

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	816	352.32	1	12,075	26,392.32	9	111,334.14	23.7%
Low-Income Multi-Family	0	0.00	0	41,719	28,368.30	49	0.00	0.0%
LI Subtotal	816	352.32	1	53,793	54,760.62	58	111,334.14	
LI % of Total	1.3%	0.6%	1.5%	3.6%	6.5%	11.0%	12.3%	
Residential New Construction	4,455	3,168.29	1	59,230	12,298.16	3	0.00	0.0%
Residential Multi-Family Retrofit	10,765	5,877.07	6	42,491	25,096.96	12	0.00	0.0%
Res Home Energy	39,992	48,242.31	30	302,503	396,878.26	218	367,159.87	108.1%
Energy Star HVAC	2,630	3,600.00	7	49,993	33,400.00	82	0.00	0.0%
Energy Star Lighting	0	0.00	0	119,800	16,725.60	7	0.00	0.0%
Energy Star Appliance	3,326	779.92	22	29,974	8,999.84	88	0.00	0.0%
Res Subtotal	61,168	61,667.59	66	603,991	493,398.82	410	367,159.87	
Res % of Total	98.3%	99.4%	97.1%	40.1%	58.8%	77.7%	40.6%	
C&I New Construction	0	0.00	0	3,249	1,755.00	2	25,920.71	6.8%
C&I Govt New Construction	0	0.00	0	0	41.25	1	36,849.05	0.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	0	0.00	0	340,870	232,221.35	55	99,831.08	232.6%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	262	20.00	1	110,585	12,080.00	1	71,468.76	16.9%
C&I Subtotal	262	20.00	1	847,249	290,423.58	60	425,735.40	
C&I % of Total	0.4%	0.0%	1.5%	56.3%	34.6%	11.4%	47.1%	
Report Total	62,245	62,039.91	68	1,505,033	838,583.02	528	904,229.41	
Budget Comparison					713,694.16		904,229.41	78.9%